

**PROVINSI JAMBI**  
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 2.09 URUSAN PEMERINTAHAN BIDANG PANGAN  
 Organisasi : 2.09.0.00.0.00.01 Dinas Ketahanan Pangan

| Kode Rekening     |    |                        |    |      |    |   |   |    |    |    | Uraian                                                                                                                   | Sebelum<br>Perubahan | Sesudah<br>Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|-------------------|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-----------------------|------------|------------|
| Jumlah Pendapatan |    |                        |    |      |    |   |   |    |    |    | 0                                                                                                                        | 0                    | 0                    |                       |            |            |
| 0                 | 00 | 2.09.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    |    | BELANJA                                                                                                                  |                      |                      |                       |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    |    | URUSAN PEMERINTAHAN BIDANG PANGAN                                                                                        | 18.758.928.005       | 22.178.283.893       | 3.419.355.888         |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    |    | PROGRAM PENGELOLAAN SUMBER DAYA EKONOMI UNTUK KEDAULATAN DAN KEMANDIRIAN PANGAN                                          | 2.800.718.644        | 2.670.510.880        | (130.207.764)         |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 00 |   |   |    |    |    | Penyediaan Infrastruktur dan Seluruh Pendukung Kemandirian Pangan pada berbagai Sektor sesuai Kewenangan Daerah Provinsi | 2.800.718.644        | 2.670.510.880        | (130.207.764)         |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 |   |   |    |    |    | Penyediaan Infrastruktur Lantai Jemur                                                                                    | 622.671.000          | 482.595.000          | (140.076.000)         |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                          | 622.671.000          | 482.595.000          | (140.076.000)         |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                                          | 26.040.000           | 26.040.000           | 0                     |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                       | 26.040.000           | 26.040.000           | 0                     |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                                       | 26.040.000           | 26.040.000           | 0                     |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                  | 130.305.000          | 122.805.000          | (7.500.000)           |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                           | 6.793.000            | 6.793.000            | 0                     |            |            |
| 2                 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                               | 6.793.000            | 6.793.000            | 0                     |            |            |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                            |               |               |               |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|----------------------------------------------------------------------------|---------------|---------------|---------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                               | 38.750.000    | 31.250.000    | (7.500.000)   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                        | 38.750.000    | 31.250.000    | (7.500.000)   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                    | 84.762.000    | 84.762.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                      | 84.762.000    | 84.762.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 06 |    |    | Belanja Bantuan Sosial                                                     | 466.326.000   | 333.750.000   | (132.576.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 06 | 03 |    | Belanja Bantuan Sosial kepada Kelompok Masyarakat                          | 466.326.000   | 333.750.000   | (132.576.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 02 | 5 | 1 | 06 | 03 | 02 | Belanja Bantuan Sosial Barang yang Direncanakan kepada Kelompok Masyarakat | 466.326.000   | 333.750.000   | (132.576.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 |   |   |    |    |    | Penyediaan Infrastruktur Pendukung Kemandirian Pangan Lainnya              | 2.126.047.880 | 2.126.047.880 | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                            | 2.126.047.880 | 2.126.047.880 | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                    | 199.977.600   | 199.977.600   | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                             | 10.105.600    | 10.105.600    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                 | 10.105.600    | 10.105.600    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                               | 46.100.000    | 46.100.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                        | 46.100.000    | 46.100.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                    | 143.772.000   | 143.772.000   | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                      | 143.772.000   | 143.772.000   | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 06 |    |    | Belanja Bantuan Sosial                                                     | 1.926.070.280 | 1.926.070.280 | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 06 | 03 |    | Belanja Bantuan Sosial kepada Kelompok Masyarakat                          | 1.926.070.280 | 1.926.070.280 | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 06 | 03 | 02 | Belanja Bantuan Sosial Barang yang Direncanakan kepada Kelompok Masyarakat | 1.926.070.280 | 1.926.070.280 | 0             |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                                                                                             |                      |                      |                      |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 |   |   |    |    |    | Koordinasi dan Sinkronisasi dalam rangka Penyediaan Infrastruktur Logistik                                                                                  | 26.686.764           | 18.868.000           | (7.818.764)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                                             | 26.686.764           | 18.868.000           | (7.818.764)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                                     | 26.686.764           | 18.868.000           | (7.818.764)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                                              | 2.218.764            | 0                    | (2.218.764)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                                                  | 2.218.764            | 0                    | (2.218.764)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                                                | 5.600.000            | 0                    | (5.600.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                                         | 5.600.000            | 0                    | (5.600.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                                     | 18.868.000           | 18.868.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                       | 18.868.000           | 18.868.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 |   |   |    |    |    | Penyusunan Rencana dan Peta Jalan Kebutuhan Infrastruktur Pendukung Kemandirian Pangan                                                                      | 25.313.000           | 43.000.000           | 17.687.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                                             | 25.313.000           | 43.000.000           | 17.687.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                                     | 25.313.000           | 43.000.000           | 17.687.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                                              | 1.148.000            | 1.433.000            | 285.000              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                                                  | 1.148.000            | 1.433.000            | 285.000              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                                                | 18.000.000           | 22.300.000           | 4.300.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                                         | 18.000.000           | 22.300.000           | 4.300.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                                     | 6.165.000            | 19.267.000           | 13.102.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 02 | 1.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                       | 6.165.000            | 19.267.000           | 13.102.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM PENINGKATAN DIVERSIFIKASI DAN KETAHANAN PANGAN MASYARAKAT</b>                                                                                    | <b>1.181.079.398</b> | <b>4.234.971.180</b> | <b>3.053.891.782</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 00 |   |   |    |    |    | <b>Penyediaan dan Penyaluran Pangan Pokok atau Pangan Lainnya sesuai dengan Kebutuhan Daerah Provinsi dalam rangka Stabilisasi Pasokan dan Harga Pangan</b> | <b>763.061.100</b>   | <b>2.438.636.864</b> | <b>1.675.575.764</b> |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                          |             |               |             |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------------------|-------------|---------------|-------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 |   |   |    |    |    | Penyediaan Informasi Harga Pangan dan Neraca Bahan Makanan               | 28.749.000  | 74.324.764    | 45.575.764  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                          | 28.749.000  | 74.324.764    | 45.575.764  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                  | 28.749.000  | 74.324.764    | 45.575.764  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                           | 2.544.000   | 1.433.000     | (1.111.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                               | 2.544.000   | 1.433.000     | (1.111.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                             | 20.900.000  | 22.300.000    | 1.400.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                      | 20.900.000  | 22.300.000    | 1.400.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                  | 5.305.000   | 50.591.764    | 45.286.764  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                    | 5.305.000   | 50.591.764    | 45.286.764  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 |   |   |    |    |    | Penyediaan Pangan Berbasis Sumber Daya Lokal                             | 566.255.000 | 1.536.255.000 | 970.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                          | 566.255.000 | 1.536.255.000 | 970.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                  | 166.255.000 | 336.255.000   | 170.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                           | 16.797.800  | 46.028.600    | 29.230.800  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                               | 16.797.800  | 46.028.600    | 29.230.800  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                             | 48.200.000  | 60.400.000    | 12.200.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                      | 48.200.000  | 60.400.000    | 12.200.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                  | 101.257.200 | 229.826.400   | 128.569.200 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                    | 101.257.200 | 229.826.400   | 128.569.200 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 06 |    |    | Belanja Bantuan Sosial                                                   | 400.000.000 | 1.200.000.000 | 800.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 06 | 03 |    | Belanja Bantuan Sosial kepada Kelompok Masyarakat                        | 400.000.000 | 1.200.000.000 | 800.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 02 | 5 | 1 | 06 | 03 | 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Kelompok Masyarakat | 400.000.000 | 1.200.000.000 | 800.000.000 |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                     |            |             |             |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------------------|------------|-------------|-------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 |   |   |    |    |    | Koordinasi, Sinkronisasi dan Pelaksanaan Distribusi Pangan Pokok dan Pangan Lainnya | 49.465.000 | 49.465.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                     | 49.465.000 | 49.465.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                             | 49.465.000 | 49.465.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                      | 5.670.000  | 5.670.000   | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                          | 5.670.000  | 5.670.000   | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                        | 26.350.000 | 26.350.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                 | 26.350.000 | 26.350.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                             | 17.445.000 | 17.445.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                               | 17.445.000 | 17.445.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 |   |   |    |    |    | Koordinasi dan Sinkronisasi Pemantauan Stok, Pasokan dan Harga Pangan               | 50.594.000 | 710.594.000 | 660.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                     | 50.594.000 | 710.594.000 | 660.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                             | 50.594.000 | 710.594.000 | 660.000.000 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                      | 2.685.000  | 574.185.400 | 571.500.400 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                          | 2.685.000  | 574.185.400 | 571.500.400 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                        | 23.000.000 | 23.000.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                 | 23.000.000 | 23.000.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                             | 24.909.000 | 113.408.600 | 88.499.600  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                               | 24.909.000 | 113.408.600 | 88.499.600  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 |   |   |    |    |    | Pengembangan Kelembagaan dan Jaringan Distribusi Pangan                             | 67.998.100 | 67.998.100  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                     | 67.998.100 | 67.998.100  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                             | 67.998.100 | 67.998.100  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                        | 18.000.000 | 18.000.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                 | 18.000.000 | 18.000.000  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                             | 49.998.100 | 49.998.100  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                               | 49.998.100 | 49.998.100  | 0           |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |  |                                                                                  |                    |                      |                      |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------------------------------------------------------------------------|--------------------|----------------------|----------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 00 |   |   |    |    |    |  | <b>Pengelolaan dan Keseimbangan<br/>Cadangan Pangan Provinsi</b>                 | <b>200.010.061</b> | <b>1.578.326.079</b> | <b>1.378.316.018</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 |   |   |    |    |    |  | Koordinasi dan Sinkronisasi<br>Pengendalian Cadangan Pangan<br>Provinsi          | 50.000.100         | 182.566.772          | 132.566.672          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                  | 50.000.100         | 182.566.772          | 132.566.672          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                          | 50.000.100         | 182.566.772          | 132.566.672          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                   | 8.116.100          | 8.116.100            | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai<br>Habis                                                    | 8.116.100          | 8.116.100            | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                     | 6.850.000          | 6.850.000            | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                              | 6.850.000          | 6.850.000            | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 04 |    |  | Belana Perjalanan Dinas                                                          | 35.034.000         | 167.600.672          | 132.566.672          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 01 | 5 | 1 | 02 | 04 | 01 |  | Belanja Perjalanan<br>Dinas Dalam Negeri                                         | 35.034.000         | 167.600.672          | 132.566.672          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 |   |   |    |    |    |  | Penyusunan Rencana<br>Kebutuhan Pangan Lokal                                     | 49.999.000         | 44.555.000           | (5.444.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                  | 49.999.000         | 44.555.000           | (5.444.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                          | 49.999.000         | 44.555.000           | (5.444.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                   | 2.544.000          | 0                    | (2.544.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai<br>Habis                                                    | 2.544.000          | 0                    | (2.544.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 02 |    |  | Belanja Jasa                                                                     | 20.900.000         | 18.000.000           | (2.900.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 02 | 01 |  | Belanja Jasa Kantor                                                              | 20.900.000         | 18.000.000           | (2.900.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 04 |    |  | Belana Perjalanan Dinas                                                          | 26.555.000         | 26.555.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 02 | 5 | 1 | 02 | 04 | 01 |  | Belanja Perjalanan<br>Dinas Dalam Negeri                                         | 26.555.000         | 26.555.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 |   |   |    |    |    |  | Koordinasi, Sinkronisasi dan<br>Pengadaan Cadangan Pangan<br>Pemerintah Provinsi | 50.000.100         | 50.000.100           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 |    |    |    |  | BELANJA OPERASI                                                                  | 50.000.100         | 50.000.100           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 |    |    |  | Belanja Barang dan Jasa                                                          | 50.000.100         | 50.000.100           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 01 |    |  | Belanja Barang                                                                   | 5.366.100          | 5.366.100            | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 01 | 01 |  | Belanja Barang Pakai<br>Habis                                                    | 5.366.100          | 5.366.100            | 0                    |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                                                            |                    |                    |               |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|----------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|---------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                               | 29.350.000         | 29.350.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                        | 29.350.000         | 29.350.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                    | 15.284.000         | 15.284.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                      | 15.284.000         | 15.284.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 |   |   |    |    |    | Pemeliharaan Cadangan Pangan Pemerintah Provinsi                                                                           | 50.010.861         | 1.301.204.207      | 1.251.193.346 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                            | 50.010.861         | 1.301.204.207      | 1.251.193.346 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                    | 50.010.861         | 1.301.204.207      | 1.251.193.346 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                             | 50.010.861         | 1.300.204.207      | 1.250.193.346 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                 | 50.010.861         | 1.300.204.207      | 1.250.193.346 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                               | 0                  | 1.000.000          | 1.000.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.02 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                        | 0                  | 1.000.000          | 1.000.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 00 |   |   |    |    |    | <b>Penentuan Harga Minimum Daerah untuk Pangan Lokal yang tidak ditetapkan oleh Pemerintah Pusat</b>                       | <b>50.000.000</b>  | <b>50.000.000</b>  | <b>0</b>      |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 |   |   |    |    |    | Koordinasi dan Sinkronisasi Penentuan Harga Minimum Pangan Pokok Lokal                                                     | 50.000.000         | 50.000.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                            | 50.000.000         | 50.000.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                    | 50.000.000         | 50.000.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                             | 764.000            | 884.000            | 120.000       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                 | 764.000            | 884.000            | 120.000       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                               | 45.816.000         | 45.816.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                        | 45.816.000         | 45.816.000         | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                    | 3.420.000          | 3.300.000          | (120.000)     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                      | 3.420.000          | 3.300.000          | (120.000)     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 00 |   |   |    |    |    | <b>Promosi Pencapaian Target Konsumsi Pangan Perkapita/Tahun sesuai dengan Angka Kecukupan Gizi melalui Media Provinsi</b> | <b>168.008.237</b> | <b>168.008.237</b> | <b>0</b>      |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                                                                       |            |            |   |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 |   |   |    |    |    | Promosi Penganekaragaman Konsumsi Pangan Berbasis Sumber Daya Lokal                                                                   | 68.000.237 | 68.000.237 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                       | 68.000.237 | 68.000.237 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                               | 68.000.237 | 68.000.237 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                        | 19.300.237 | 19.300.237 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                            | 19.300.237 | 19.300.237 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                          | 42.250.000 | 42.250.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                   | 42.250.000 | 42.250.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                               | 6.450.000  | 6.450.000  | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                 | 6.450.000  | 6.450.000  | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 |   |   |    |    |    | Koordinasi dan Sinkronisasi Pelaksanaan Advokasi, Edukasi, dan Sosialisasi Konsumsi Pangan Beragam, Bergizi, Seimbang dan Aman (B2SA) | 50.000.000 | 50.000.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                       | 50.000.000 | 50.000.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                                                       | 26.040.000 | 26.040.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                    | 26.040.000 | 26.040.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                                                    | 26.040.000 | 26.040.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                               | 23.960.000 | 23.960.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                        | 2.560.000  | 2.560.000  | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                            | 2.560.000  | 2.560.000  | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                          | 21.400.000 | 21.400.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                   | 21.400.000 | 21.400.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 03 |   |   |    |    |    | Koordinasi dan Sinkronisasi Pemantauan dan Evaluasi Konsumsi per Kapita per Tahun                                                     | 50.008.000 | 50.008.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                       | 50.008.000 | 50.008.000 | 0 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 03 | 1.04 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                               | 50.008.000 | 50.008.000 | 0 |  |  |



|          |           |                               |           |             |           |   |   |    |    |    |                                                                                                        |                      |                      |                |  |  |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------|--|--|
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 03        | 1.04        | 03        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                           | 18.000.000           | 18.000.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 03        | 1.04        | 03        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                    | 18.000.000           | 18.000.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 03        | 1.04        | 03        | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                | 32.008.000           | 32.008.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 03        | 1.04        | 03        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                  | 32.008.000           | 32.008.000           | 0              |  |  |
| <b>2</b> | <b>09</b> | <b>2.09.0.00.0.00.01.0000</b> | <b>04</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |    | <b>PROGRAM PENANGANAN KERAWANAN PANGAN</b>                                                             | <b>2.022.955.600</b> | <b>2.022.951.500</b> | <b>(4.100)</b> |  |  |
| <b>2</b> | <b>09</b> | <b>2.09.0.00.0.00.01.0000</b> | <b>04</b> | <b>1.01</b> | <b>00</b> |   |   |    |    |    | <b>Penyusunan Peta Kerentanan dan Ketahanan Pangan kewenangan Provinsi</b>                             | <b>173.179.600</b>   | <b>173.175.500</b>   | <b>(4.100)</b> |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        |   |   |    |    |    | Penyusunan, Pemutakhiran dan Analisis Peta Ketahanan dan Kerentanan Pangan Provinsi dan Kabupaten/Kota | 173.179.600          | 173.175.500          | (4.100)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                        | 173.179.600          | 173.175.500          | (4.100)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                | 173.179.600          | 173.175.500          | (4.100)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                         | 8.207.600            | 7.177.600            | (1.030.000)    |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                             | 8.207.600            | 7.177.600            | (1.030.000)    |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                           | 45.400.000           | 45.400.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                    | 45.400.000           | 45.400.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                | 119.572.000          | 120.597.900          | 1.025.900      |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.01        | 01        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                  | 119.572.000          | 120.597.900          | 1.025.900      |  |  |
| <b>2</b> | <b>09</b> | <b>2.09.0.00.0.00.01.0000</b> | <b>04</b> | <b>1.02</b> | <b>00</b> |   |   |    |    |    | <b>Penanganan Kerawanan Pangan Kewenangan Provinsi</b>                                                 | <b>1.849.776.000</b> | <b>1.849.776.000</b> | <b>0</b>       |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.02        | 01        |   |   |    |    |    | Koordinasi dan Sinkronisasi Penanganan Kerawanan Pangan Provinsi                                       | 1.799.776.000        | 1.799.776.000        | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.02        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                        | 1.799.776.000        | 1.799.776.000        | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.02        | 01        | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                        | 30.600.000           | 30.600.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.02        | 01        | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                     | 30.600.000           | 30.600.000           | 0              |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 04        | 1.02        | 01        | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                     | 30.600.000           | 30.600.000           | 0              |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                                                                                                                 |               |               |             |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                                                         | 419.176.000   | 419.176.000   | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                                                                  | 8.310.000     | 8.310.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                                                                      | 8.310.000     | 8.310.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                                                                    | 110.550.000   | 111.900.000   | 1.350.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                                                             | 110.550.000   | 110.550.000   | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                                                                                                                                | 0             | 1.350.000     | 1.350.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                                                         | 300.316.000   | 298.966.000   | (1.350.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                                           | 300.316.000   | 298.966.000   | (1.350.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 06 |    |    | Belanja Bantuan Sosial                                                                                                                                                          | 1.350.000.000 | 1.350.000.000 | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 06 | 03 |    | Belanja Bantuan Sosial kepada Kelompok Masyarakat                                                                                                                               | 1.350.000.000 | 1.350.000.000 | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 01 | 5 | 1 | 06 | 03 | 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Kelompok Masyarakat                                                                                                        | 1.350.000.000 | 1.350.000.000 | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 |   |   |    |    |    | Pelaksanaan Pengadaan, Pengelolaan, dan Penyaluran Cadangan Pangan pada Kerawanan Pangan yang Mencakup lebih dari 1 (satu) Daerah Kabupaten/Kota dalam 1 (satu) Daerah Provinsi | 50.000.000    | 50.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                                                                 | 50.000.000    | 50.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                                                         | 50.000.000    | 50.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                                                                  | 5.065.000     | 5.065.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                                                                      | 5.065.000     | 5.065.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                                                                    | 7.000.000     | 3.000.000     | (4.000.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                                                             | 1.000.000     | 1.000.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                                                                                                                                | 6.000.000     | 2.000.000     | (4.000.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                                                         | 37.935.000    | 41.935.000    | 4.000.000   |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                             |                    |                    |                |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------------------|--------------------|--------------------|----------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 04 | 1.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                       | 37.935.000         | 41.935.000         | 4.000.000      |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM PENGAWASAN KEAMANAN PANGAN</b>                                                   | <b>560.306.788</b> | <b>560.302.948</b> | <b>(3.840)</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 00 |   |   |    |    |    | <b>Pelaksanaan Pengawasan Keamanan Pangan Segar Distribusi Lintas Daerah Kabupaten/Kota</b> | <b>560.306.788</b> | <b>560.302.948</b> | <b>(3.840)</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 |   |   |    |    |    | Penguatan Kelembagaan Keamanan Pangan Segar Provinsi                                        | 49.999.400         | 49.999.400         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                             | 49.999.400         | 49.999.400         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                     | 49.999.400         | 49.999.400         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                | 18.000.000         | 18.000.000         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                         | 18.000.000         | 18.000.000         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                     | 31.999.400         | 31.999.400         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                       | 31.999.400         | 31.999.400         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 |   |   |    |    |    | Sertifikasi Keamanan Pangan Segar Asal Tumbuhan Lintas Daerah Kabupaten/Kota                | 60.631.598         | 60.631.598         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                             | 60.631.598         | 60.631.598         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                     | 60.631.598         | 60.631.598         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                              | 1.165.998          | 1.165.998          | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                  | 1.165.998          | 1.165.998          | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                | 29.375.600         | 29.375.600         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                         | 29.375.600         | 29.375.600         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                     | 30.090.000         | 30.090.000         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                       | 30.090.000         | 30.090.000         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 |   |   |    |    |    | Registrasi Keamanan Pangan Segar Asal Tumbuhan Lintas Daerah Kabupaten/Kota                 | 49.997.440         | 49.997.440         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                             | 49.997.440         | 49.997.440         | 0              |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                     | 49.997.440         | 49.997.440         | 0              |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                        |             |             |             |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|----------------------------------------------------------------------------------------|-------------|-------------|-------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                         | 0           | 1.475.000   | 1.475.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 0           | 1.475.000   | 1.475.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 2.244.140   | 3.400.000   | 1.155.860   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 2.244.140   | 3.400.000   | 1.155.860   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                | 47.753.300  | 45.122.440  | (2.630.860) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                  | 47.753.300  | 45.122.440  | (2.630.860) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 |   |   |    |    |    | Rekomendasi Keamanan Pangan Segar Asal Tumbuhan Lintas Daerah Kabupaten/Kota           | 49.906.520  | 49.906.520  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 49.906.520  | 49.906.520  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                | 49.906.520  | 49.906.520  | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                         | 10.337.520  | 7.080.000   | (3.257.520) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 10.337.520  | 7.080.000   | (3.257.520) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 1.000.000   | 0           | (1.000.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 1.000.000   | 0           | (1.000.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                | 38.569.000  | 42.826.520  | 4.257.520   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                  | 38.569.000  | 42.826.520  | 4.257.520   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 |   |   |    |    |    | Penyediaan Sarana dan Prasarana Pengujian Mutu dan Keamanan Pangan Segar Asal Tumbuhan | 349.771.830 | 349.767.990 | (3.840)     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 33.271.830  | 49.767.990  | 16.496.160  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                        | 0           | 26.040.000  | 26.040.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 0           | 26.040.000  | 26.040.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                     | 0           | 26.040.000  | 26.040.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                | 33.271.830  | 23.727.990  | (9.543.840) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                         | 4.871.830   | 3.782.990   | (1.088.840) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 4.871.830   | 3.782.990   | (1.088.840) |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                         |                       |                       |                    |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------|-----------------------|-----------------------|--------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                            | 18.000.000            | 18.000.000            | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                     | 18.000.000            | 18.000.000            | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                 | 10.400.000            | 1.945.000             | (8.455.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 10.400.000            | 1.945.000             | (8.455.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 |    |    |    | BELANJA MODAL                                                           | 316.500.000           | 300.000.000           | (16.500.000)       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                       | 16.500.000            | 0                     | (16.500.000)       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 02 | 08 |    | Belanja Modal Alat Laboratorium                                         | 16.500.000            | 0                     | (16.500.000)       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 02 | 08 | 01 | Belanja Modal Unit Alat Laboratorium                                    | 16.500.000            | 0                     | (16.500.000)       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 03 |    |    | Belanja Modal Gedung dan Bangunan                                       | 300.000.000           | 300.000.000           | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 03 | 01 |    | Belanja Modal Bangunan Gedung                                           | 300.000.000           | 300.000.000           | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 05 | 1.01 | 05 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja                              | 300.000.000           | 300.000.000           | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI</b>            | <b>12.193.867.575</b> | <b>12.689.547.385</b> | <b>495.679.810</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 00 |   |   |    |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>565.776.150</b>    | <b>565.776.150</b>    | <b>0</b>           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 |   |   |    |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 163.197.000           | 159.414.000           | (3.783.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                         | 163.197.000           | 159.414.000           | (3.783.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                         | 30.600.000            | 30.600.000            | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 30.600.000            | 30.600.000            | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                      | 30.600.000            | 30.600.000            | 0                  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                 | 132.597.000           | 128.814.000           | (3.783.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                          | 12.082.000            | 17.224.000            | 5.142.000          |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                       |            |             |              |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|---------------------------------------------------------------------------------------|------------|-------------|--------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                            | 12.082.000 | 17.224.000  | 5.142.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                          | 46.000.000 | 46.000.000  | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                   | 46.000.000 | 46.000.000  | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                               | 74.515.000 | 65.590.000  | (8.925.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 74.515.000 | 65.590.000  | (8.925.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 |   |   |    |    |    | Koordinasi dan Penyusunan Dokumen RKA-SKPD                                            | 77.242.750 | 43.817.750  | (33.425.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                       | 77.242.750 | 43.817.750  | (33.425.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                               | 77.242.750 | 43.817.750  | (33.425.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                        | 5.002.750  | 7.697.750   | 2.695.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                            | 5.002.750  | 7.697.750   | 2.695.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                               | 72.240.000 | 36.120.000  | (36.120.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 72.240.000 | 36.120.000  | (36.120.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 |   |   |    |    |    | Koordinasi dan Penyusunan DPA-SKPD                                                    | 82.200.000 | 84.450.000  | 2.250.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                       | 82.200.000 | 84.450.000  | 2.250.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                               | 82.200.000 | 84.450.000  | 2.250.000    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                        | 700.000    | 21.450.000  | 20.750.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                            | 700.000    | 21.450.000  | 20.750.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                          | 63.000.000 | 63.000.000  | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                   | 63.000.000 | 63.000.000  | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                               | 18.500.000 | 0           | (18.500.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 18.500.000 | 0           | (18.500.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 |   |   |    |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 68.401.000 | 106.153.000 | 37.752.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                       | 68.401.000 | 106.153.000 | 37.752.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                               | 68.401.000 | 106.153.000 | 37.752.000   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                        | 8.923.000  | 8.953.000   | 30.000       |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                        |                       |                      |                      |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|----------------------------------------------------------------------------------------|-----------------------|----------------------|----------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 8.923.000             | 8.953.000            | 30.000               |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 24.000.000            | 31.500.000           | 7.500.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 24.000.000            | 24.000.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0                     | 7.500.000            | 7.500.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                | 35.478.000            | 65.700.000           | 30.222.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                  | 35.478.000            | 65.700.000           | 30.222.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 |   |   |    |    |    | Evaluasi Kinerja Perangkat Daerah                                                      | 174.735.400           | 171.941.400          | (2.794.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 174.735.400           | 171.941.400          | (2.794.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                | 174.735.400           | 171.941.400          | (2.794.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                         | 10.829.000            | 8.029.000            | (2.800.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 10.829.000            | 8.029.000            | (2.800.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 9.500.000             | 0                    | (9.500.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 9.500.000             | 0                    | (9.500.000)          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                | 154.406.400           | 163.912.400          | 9.506.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                  | 154.406.400           | 163.912.400          | 9.506.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 00 |   |   |    |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>                                          | <b>10.481.928.751</b> | <b>9.897.296.577</b> | <b>(584.632.174)</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 |   |   |    |    |    | Penyediaan Gaji dan Tunjangan ASN                                                      | 10.120.623.251        | 9.542.896.077        | (577.727.174)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 10.120.623.251        | 9.542.896.077        | (577.727.174)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                        | 10.120.623.251        | 9.542.896.077        | (577.727.174)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 |    | Belanja Gaji dan Tunjangan ASN                                                         | 5.779.324.859         | 4.948.517.099        | (830.807.760)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN                                                                 | 4.124.630.170         | 3.510.116.025        | (614.514.145)        |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                              |               |               |              |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------|---------------|---------------|--------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                               | 408.013.914   | 345.344.636   | (62.669.278) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                | 254.232.062   | 221.580.000   | (32.652.062) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN                             | 175.700.028   | 171.780.000   | (3.920.028)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                        | 153.026.524   | 98.350.000    | (54.676.524) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN                                  | 232.212.064   | 188.581.680   | (43.630.384) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                   | 14.852.908    | 11.692.282    | (3.160.626)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN                                  | 21.035        | 91.073        | 70.038       |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN                          | 346.037.388   | 346.037.388   | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN                   | 18.028.032    | 7.640.292     | (10.387.740) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN                           | 28.188.187    | 22.921.176    | (5.267.011)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01 | 12 | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat ASN | 24.382.547    | 24.382.547    | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                             | 4.341.298.392 | 4.594.378.978 | 253.080.586  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN             | 2.170.649.196 | 2.223.008.788 | 52.359.592   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | 03 | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN           | 0             | 27.199.256    | 27.199.256   |  |  |



|   |    |                        |    |      |    |   |   |    |    |    |                                                                    |               |               |             |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------------|---------------|---------------|-------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.170.649.196 | 2.344.170.934 | 173.521.738 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 |   |   |    |    |    | Penyediaan Administrasi Pelaksanaan Tugas ASN                      | 32.438.000    | 32.438.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 32.438.000    | 32.438.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 32.438.000    | 32.438.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 14.438.000    | 14.438.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 14.438.000    | 14.438.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                       | 18.000.000    | 18.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                | 18.000.000    | 18.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 |   |   |    |    |    | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD   | 206.230.000   | 220.860.000   | 14.630.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 206.230.000   | 220.860.000   | 14.630.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                    | 96.730.000    | 111.360.000   | 14.630.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 96.730.000    | 111.360.000   | 14.630.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                 | 96.730.000    | 111.360.000   | 14.630.000  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 109.500.000   | 109.500.000   | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 12.500.000    | 12.500.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 12.500.000    | 12.500.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                       | 97.000.000    | 97.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                | 97.000.000    | 97.000.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 |   |   |    |    |    | Koordinasi dan Pelaksanaan Akuntansi SKPD                          | 15.650.000    | 15.650.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                    | 15.650.000    | 15.650.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                            | 15.650.000    | 15.650.000    | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                     | 1.250.000     | 1.250.000     | 0           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                         | 1.250.000     | 1.250.000     | 0           |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                               |            |            |              |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------------|------------|------------|--------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                  | 14.400.000 | 14.400.000 | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                           | 14.400.000 | 14.400.000 | 0            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 05 |   |   |    |    |    | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                   | 24.130.000 | 22.655.000 | (1.475.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                                               | 24.130.000 | 22.655.000 | (1.475.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                       | 24.130.000 | 22.655.000 | (1.475.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                | 24.130.000 | 22.655.000 | (1.475.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                    | 24.130.000 | 22.655.000 | (1.475.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 06 |   |   |    |    |    | Pengelolaan dan Penyiapan Bahan Tanggapan Pemeriksaan                         | 19.232.500 | 5.662.500  | (13.570.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI                                                               | 19.232.500 | 5.662.500  | (13.570.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                       | 19.232.500 | 5.662.500  | (13.570.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 06 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                | 19.232.500 | 5.662.500  | (13.570.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                    | 19.232.500 | 5.662.500  | (13.570.000) |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 07 |   |   |    |    |    | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 24.130.000 | 22.950.000 | (1.180.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI                                                               | 24.130.000 | 22.950.000 | (1.180.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                       | 24.130.000 | 22.950.000 | (1.180.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                | 24.130.000 | 22.950.000 | (1.180.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                    | 24.130.000 | 22.950.000 | (1.180.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 |   |   |    |    |    | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran                | 39.495.000 | 34.185.000 | (5.310.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 |    |    |    | BELANJA OPERASI                                                               | 39.495.000 | 34.185.000 | (5.310.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                       | 39.495.000 | 34.185.000 | (5.310.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                | 21.495.000 | 16.185.000 | (5.310.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                    | 21.495.000 | 16.185.000 | (5.310.000)  |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                  | 18.000.000 | 18.000.000 | 0            |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                  |                    |                      |                      |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|------------------------------------------------------------------|--------------------|----------------------|----------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.02 | 08 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                              | 18.000.000         | 18.000.000           | 0                    |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 00 |   |   |    |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                 | <b>9.450.000</b>   | <b>18.450.000</b>    | <b>9.000.000</b>     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 09 |   |   |    |    |    | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi    | 9.450.000          | 18.450.000           | 9.000.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 9.450.000          | 18.450.000           | 9.000.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 9.450.000          | 18.450.000           | 9.000.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                          | 9.450.000          | 18.450.000           | 9.000.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                            | 9.450.000          | 18.450.000           | 9.000.000            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 00 |   |   |    |    |    | <b>Administrasi Umum Perangkat Daerah</b>                        | <b>476.522.154</b> | <b>1.607.014.258</b> | <b>1.130.492.104</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 01 |   |   |    |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 5.343.360          | 5.227.200            | (116.160)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 5.343.360          | 5.227.200            | (116.160)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 5.343.360          | 5.227.200            | (116.160)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                   | 5.343.360          | 5.227.200            | (116.160)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 5.343.360          | 5.227.200            | (116.160)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 |   |   |    |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                     | 78.401.304         | 16.770.000           | (61.631.304)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 |    |    |    | BELANJA MODAL                                                    | 78.401.304         | 16.770.000           | (61.631.304)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                | 78.401.304         | 16.770.000           | (61.631.304)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                       | 33.692.000         | 16.770.000           | (16.922.000)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                  | 33.692.000         | 16.770.000           | (16.922.000)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer                                           | 44.709.304         | 0                    | (44.709.304)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit                                      | 14.087.304         | 0                    | (14.087.304)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 02 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer                                 | 30.622.000         | 0                    | (30.622.000)         |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                          |             |               |               |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|----------------------------------------------------------|-------------|---------------|---------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 |   |   |    |    |    | Penyediaan Bahan Logistik Kantor                         | 50.160.000  | 58.125.000    | 7.965.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                          | 50.160.000  | 58.125.000    | 7.965.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                  | 50.160.000  | 58.125.000    | 7.965.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                           | 14.160.000  | 22.125.000    | 7.965.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                               | 14.160.000  | 22.125.000    | 7.965.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                             | 36.000.000  | 36.000.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                      | 36.000.000  | 36.000.000    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 05 |   |   |    |    |    | Penyediaan Barang Cetak dan Penggandaan                  | 58.751.530  | 65.652.780    | 6.901.250     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                          | 58.751.530  | 65.652.780    | 6.901.250     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                  | 58.751.530  | 65.652.780    | 6.901.250     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang                                           | 58.751.530  | 65.652.780    | 6.901.250     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                               | 58.751.530  | 65.652.780    | 6.901.250     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 06 |   |   |    |    |    | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 21.963.960  | 21.963.960    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI                                          | 21.963.960  | 21.963.960    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                  | 21.963.960  | 21.963.960    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                             | 21.963.960  | 21.963.960    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                      | 21.963.960  | 21.963.960    | 0             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 |   |   |    |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD     | 261.902.000 | 1.439.275.318 | 1.177.373.318 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI                                          | 261.902.000 | 1.414.186.772 | 1.152.284.772 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                  | 261.902.000 | 1.414.186.772 | 1.152.284.772 |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang                                           | 45.650.000  | 373.745.194   | 328.095.194   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                               | 45.650.000  | 373.745.194   | 328.095.194   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                             | 0           | 235.398.560   | 235.398.560   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                      | 0           | 230.638.560   | 230.638.560   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                         | 0           | 4.760.000     | 4.760.000     |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                     | 0           | 60.735.000    | 60.735.000    |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                      |                   |             |                     |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|--------------------------------------------------------------------------------------|-------------------|-------------|---------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin                                             | 0                 | 60.000.000  | 60.000.000          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 03 | 05 | Belanja Pemeliharaan Aset Tetap Lainnya                                              | 0                 | 735.000     | 735.000             |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                              | 216.252.000       | 616.160.618 | 399.908.618         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                | 216.252.000       | 616.160.618 | 399.908.618         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 05 |    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 0                 | 128.147.400 | 128.147.400         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 0                 | 128.147.400 | 128.147.400         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 2 |    |    |    | BELANJA MODAL                                                                        | 0                 | 25.088.546  | 25.088.546          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                                    | 0                 | 25.088.546  | 25.088.546          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                                           | 0                 | 25.088.546  | 25.088.546          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor                                                            | 0                 | 1.426.000   | 1.426.000           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                                      | 0                 | 23.662.546  | 23.662.546          |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.07 | 00 |   |   |    |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>              | <b>15.414.100</b> | <b>0</b>    | <b>(15.414.100)</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.07 | 11 |   |   |    |    |    | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya         | 15.414.100        | 0           | (15.414.100)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.07 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                      | 47.100            | 0           | (47.100)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.07 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                              | 47.100            | 0           | (47.100)            |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.07 | 11 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                 | 47.100            | 0           | (47.100)            |  |  |

|          |           |                               |           |             |           |   |   |    |    |    |                                                             |                    |                    |                     |  |  |
|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|-------------------------------------------------------------|--------------------|--------------------|---------------------|--|--|
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.07        | 11        | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin                    | 47.100             | 0                  | (47.100)            |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.07        | 11        | 5 | 2 |    |    |    | BELANJA MODAL                                               | 15.367.000         | 0                  | (15.367.000)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.07        | 11        | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                           | 15.367.000         | 0                  | (15.367.000)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.07        | 11        | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer                                      | 15.367.000         | 0                  | (15.367.000)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.07        | 11        | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer                            | 15.367.000         | 0                  | (15.367.000)        |  |  |
| <b>2</b> | <b>09</b> | <b>2.09.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.08</b> | <b>00</b> |   |   |    |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b> | <b>274.579.496</b> | <b>261.078.476</b> | <b>(13.501.020)</b> |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        |   |   |    |    |    | Penyediaan Jasa Surat Menyurat                              | 41.726.320         | 39.100.000         | (2.626.320)         |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                             | 41.726.320         | 39.100.000         | (2.626.320)         |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                     | 41.726.320         | 39.100.000         | (2.626.320)         |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 | 02 | 01 |    | Belanja Barang                                              | 4.900.000          | 3.100.000          | (1.800.000)         |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                  | 4.900.000          | 3.100.000          | (1.800.000)         |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                | 36.826.320         | 36.000.000         | (826.320)           |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 01        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                         | 36.826.320         | 36.000.000         | (826.320)           |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 02        |   |   |    |    |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik     | 115.950.000        | 103.966.500        | (11.983.500)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 |    |    |    | BELANJA OPERASI                                             | 115.950.000        | 103.966.500        | (11.983.500)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                     | 115.950.000        | 103.966.500        | (11.983.500)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                | 115.950.000        | 103.966.500        | (11.983.500)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 02        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                         | 115.950.000        | 103.966.500        | (11.983.500)        |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 03        |   |   |    |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor           | 50.655.576         | 50.655.576         | 0                   |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 |    |    |    | BELANJA OPERASI                                             | 50.655.576         | 50.655.576         | 0                   |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                     | 50.655.576         | 50.655.576         | 0                   |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 | 02 | 01 |    | Belanja Barang                                              | 50.655.576         | 50.655.576         | 0                   |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 03        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                  | 50.655.576         | 50.655.576         | 0                   |  |  |
| 2        | 09        | 2.09.0.00.0.00.01.0000        | 01        | 1.08        | 04        |   |   |    |    |    | Penyediaan Jasa Pelayanan Umum Kantor                       | 66.247.600         | 67.356.400         | 1.108.800           |  |  |

|   |    |                        |    |      |    |   |   |    |    |    |                                                                                                                             |                    |                    |                     |  |  |
|---|----|------------------------|----|------|----|---|---|----|----|----|-----------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|---------------------|--|--|
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                             | 66.247.600         | 67.356.400         | 1.108.800           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                     | 66.247.600         | 67.356.400         | 1.108.800           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                | 66.247.600         | 67.356.400         | 1.108.800           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                         | 60.334.000         | 60.334.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran<br>Jaminan/Asuransi                                                                                           | 5.913.600          | 7.022.400          | 1.108.800           |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 00 |   |   |    |    |    | <b>Pemeliharaan Barang Milik<br/>Daerah Penunjang Urusan<br/>Pemerintahan Daerah</b>                                        | <b>370.196.924</b> | <b>339.931.924</b> | <b>(30.265.000)</b> |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 |   |   |    |    |    | Penyediaan Jasa Pemeliharaan,<br>Biaya Pemeliharaan dan Pajak<br>Kendaraan Perorangan Dinas<br>atau Kendaraan Dinas Jabatan | 271.700.000        | 252.060.000        | (19.640.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                             | 271.700.000        | 252.060.000        | (19.640.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                     | 271.700.000        | 252.060.000        | (19.640.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                | 55.000.000         | 50.600.000         | (4.400.000)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                         | 55.000.000         | 50.600.000         | (4.400.000)         |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                                        | 216.700.000        | 201.460.000        | (15.240.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja<br>Pemeliharaan<br>Peralatan dan Mesin                                                                              | 216.700.000        | 201.460.000        | (15.240.000)        |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 |   |   |    |    |    | Pemeliharaan/Rehabilitasi<br>Gedung Kantor dan Bangunan<br>Lainnya                                                          | 42.630.000         | 42.630.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                             | 42.630.000         | 42.630.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                     | 42.630.000         | 42.630.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                | 18.000.000         | 18.000.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                         | 18.000.000         | 18.000.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                                        | 24.630.000         | 24.630.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja<br>Pemeliharaan<br>Gedung dan<br>Bangunan                                                                           | 24.630.000         | 24.630.000         | 0                   |  |  |
| 2 | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 |   |   |    |    |    | Pemeliharaan/Rehabilitasi<br>Sarana dan Prasarana Gedung<br>Kantor atau Bangunan Lainnya                                    | 25.659.924         | 18.484.924         | (7.175.000)         |  |  |

|                               |    |                        |    |      |    |   |   |    |    |    |                                                                                                       |                  |                  |                 |  |  |
|-------------------------------|----|------------------------|----|------|----|---|---|----|----|----|-------------------------------------------------------------------------------------------------------|------------------|------------------|-----------------|--|--|
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                       | 25.659.924       | 18.484.924       | (7.175.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                               | 25.659.924       | 18.484.924       | (7.175.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                          | 18.000.000       | 18.000.000       | 0               |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                   | 18.000.000       | 18.000.000       | 0               |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                  | 7.659.924        | 484.924          | (7.175.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 10 | 5 | 1 | 02 | 03 | 02 | Belanja<br>Pemeliharaan<br>Peralatan dan Mesin                                                        | 7.659.924        | 484.924          | (7.175.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 11 |   |   |    |    |    | Pemeliharaan/Rehabilitasi<br>Sarana dan Prasarana<br>Pendukung Gedung Kantor atau<br>Bangunan Lainnya | 30.207.000       | 26.757.000       | (3.450.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                       | 30.207.000       | 26.757.000       | (3.450.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                               | 30.207.000       | 26.757.000       | (3.450.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 11 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                  | 30.207.000       | 26.757.000       | (3.450.000)     |  |  |
| 2                             | 09 | 2.09.0.00.0.00.01.0000 | 01 | 1.09 | 11 | 5 | 1 | 02 | 03 | 02 | Belanja<br>Pemeliharaan<br>Peralatan dan Mesin                                                        | 30.207.000       | 26.757.000       | (3.450.000)     |  |  |
| Jumlah Belanja                |    |                        |    |      |    |   |   |    |    |    |                                                                                                       | 18.758.928.005   | 22.178.283.893   | 3.419.355.888   |  |  |
| Total Surplus/(Defisit)       |    |                        |    |      |    |   |   |    |    |    |                                                                                                       | (18.758.928.005) | (22.178.283.893) | (3.419.355.888) |  |  |
| 0                             | 00 | 2.09.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    |    | PEMBIAYAAN                                                                                            |                  |                  |                 |  |  |
| Jumlah Penerimaan Pembiayaan  |    |                        |    |      |    |   |   |    |    |    |                                                                                                       | 0                | 0                | 0               |  |  |
| Jumlah Penerimaan Pengeluaran |    |                        |    |      |    |   |   |    |    |    |                                                                                                       | 0                | 0                | 0               |  |  |